

Budget					
Rosedale Traditional Community School - PAC					
2022/2023 School Year					
		General Fund	Breakfast Club	Gaming Fund	Total
Revenues					
	PAC Fees (\$5/student)	2,500			2,500
	Gaming Grant			10,500	10,500
Donations	RTCS Society		3,000		3,000
	B Club Canada		18,500		18,500
Fundraisers	Poinsettias	200			200
	Purdy's	1,450			1,450
	Uniform Swap	1,000			1,000
	Coupon Books	450			450
	Neufelds	800			800
Misc	Restricted - Cabinetry		800.00		
		\$6,400.00	\$22,300.00	\$10,500.00	\$39,200.00
Expenses					
	General	100			100
	Sporting Equip			1,000	1,000
	Inclusion & Culture	1,000		2,500	3,500
	Welcome BBQ			1,200	1,200
	Grandparents Day			250	250
	Staff Appreciation	800			800
	Sunshine Fund	500			500
	Guest Speakers	1,500			1,500
	Field Trips	1,500			1,500
	Tech & Digital Res	1,000		1,000	2,000
	School Clubs			2,750	2,750
Misc	Cabinetry		800		800
Food Security	Breakfast Club		15,000		15,000
	Summer Hampers		4,500		4,500
	Hampers/Turkeys		2,000		2,000
Bussing	Skating			900	900
	Waterslides			900	900
		\$6,400.00	\$22,300.00	\$10,500.00	\$39,200.00
		\$0.00	\$0.00	\$0.00	\$0.00